

EXECUTIVE MEETING ON 7 FEBRUARY 2012



DECISION SHEETS

Record of decisions made by the Executive pursuant to Regulation 3 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000

Date of publication: 8 February 2012

** Executive decisions will not be implemented until the expiry of 5 working days to take account of the Call-In procedure.*

<u>No.</u>	<u>Item</u>	<u>Decision</u>	<u>Reasons for the Decision</u>	<u>Details of alternative options considered and rejected at a meeting</u>
9	Monthly Corporate Healthcheck - December 2012	<p><u>RESOLVED</u> – that (A) the budgetary variances set out in paragraph 2.1 of the report be noted;</p> <p>(B) £100,000 of the Drill Hall capital budget be re-profiled from 2011/12 into 2012/13, as detailed at paragraph 2.25 of the</p>	To monitor and manage capital budgets.	Some options for slippage not agreed at this stage.

<u>No.</u>	<u>Item</u>	<u>Decision</u>	<u>Reasons for the Decision</u>	<u>Details of alternative options considered and rejected at a meeting</u>
		<p>report submitted;</p> <p>(C) proposed slippage on Capital Grants, Village Hall Community Challenge, Partnership Investment Fund, Community Planning Grants and Town Centre Environmental Enhancements be deferred until the next Healthcheck report, pending clarification of applications awaiting consideration, schemes in progress and commitments made; and</p> <p>(D) £16,800 of the Historic Buildings Grants capital budget be re-profiled from 2011/12 – 2012/13 as detailed at paragraph 2.30 of the report submitted.</p>		